scheme assistance is provided for various inputs and training of farmers/ extension workers as well as supply of critical inputs like seeds, sprayers and water saving devices like sprinklers and drip systems etc.

Schemes for development of agriculture sector

2584. SHRI N.R. GOVINDARAJAR: Will the Minister of AGRICULTURE be pleased to state:

(a) the details of the Centrally sponsored schemes being implemented together with such fresh schemes proposed for agricultural development in the country, particularly in Tamil Nadu during the last three years;

(b) the details of the achievements made in this regard during the above said period, State-wise; and

(c) the amount of funds utilized under those schemes, so far?

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTI LAL BHURIA): (a) The Centrally Sponsored Scheme (CSSs) in operation in various States during the last three years are (i) Macro Management of Agriculture (MMA); (ii) Integrated Scheme of Oilseeds, Pulses, Oilpalm & Maize (ISOPOM); (iii) Technology Mission on Cotton (TMC); (iv) Technology Mission on Integrated Development of Horticulture for North Eastern Region including Sikkim, Himachal Pradesh, Jammu & Kashmir and Uttaranchal; (v) Agricultural Census; and (vi) Improvement of Agricultural Statistics (IAS). Of these, while the Scheme titled "Technology Mission on Integrated Development of Horticulture for North Eastern Region, Sikkim, Himachal Pradesh, Jammu & Kashmir and Uttaranchal" is restricted to the States concerned only, the remaining Schemes are in operation in Tamil Nadu also. However, the schemes relating to "Agricultural Census" and "Improvement of Agricultural Statistics (IAS)" basically involve collection and compilation of agricultural data.

In addition, two new Centrally Sponsored Schemes (i) National Horticulture Mission (NHM); and (ii) Support to State Extension Programme for Extension Reforms have been launched during the current year. These schemes cover the State of Tamil Nadu also.

(b) and (c) The expenditure incurred under the production oriented

Centrally Sponsored Schemes during last three years, State-wise, is given in the attached statement.

Statement

A: *Marco Management of Agriculture Scheme*

(Rs in lakhs)

SI. No.	Name of the State	Expenditure 2002-03	Expenditure 2003-04	Expenditure 2004-05
1	2	3	4	5
1	Andhra Pradesh	2648.15	3279.20	3712.18
2	Arunachal Pradesh	298.05	466.12	716.33
3	Assam*	512.97	490.00	695.00
4	Bihar	1879.16	1573.84	1295.80
5	Jharkhand	1146.00	561.28	1116.19
6	Goa	137.99	231.44	258.16
7	Gujarat	926.61	2864.77	4254.13
8	Haryana	1742.47	1608.67	1703.69
9	H.P	1473.47	1894.10	1466.46
10	J&K	1674.64	1442.36	2215.93
11	Karnataka	6236.40	5681.23	6471.47
12	Kerala	2231.15	2018.02	3536.98
13	MP.	5686.09	4054.78	4077.49
14	Chhattisgarh	1483.90	1579.00	2521.04
15	Maharashtra	9720.98	8384.85	16563.74
16	Manipur	290.00	515.92	995.70
17	Mizoram	784.62	828.50	1563.00
18	Meghalaya	648.50	584.05	575.95
19	Nagaland	500.00	1040.00	1412.50
20	Orissa	2160.11	2152.00	4466.72

1	2	3	4	5
21	Punjab	392.36	114.05	25.20
22	Rajasthan	5397.17	7025.50	9251.40
23	Sikkim	343.01	499.47	83328
24	Tamil Nadu	3971.75	4077.19	4291.63
25	Tripura	644.31	784.66	793.91
26	Uttar Pradesh	7663.52	6717.24	8212.66
27	Uttranchal	1305.30	1420.53	2416.02
28	West Bengal	1733.06	2041.95	2575.89
	TOTAL	63631.74	63930.72	88018.45

8: *Integrated Scheme of Oilseeds, Pulses, Oil Palm & Maize (ISOPOM)* (i)

Oilseed Production Programme (OPP)

(Rs in lakhs)

SI. No.	Name of the State	Expenditure 2002-03	Expenditure 2003-04
1	2	3	4
1	Andhra Pradesh	1083.92	1230.49
2	Arunachal Pradesh	48.63	35.99
3	Assam	0.00	292.49
4	Bihar	0.00	0.00
5	Jharkhand	5.00	0.00
6	Goa	4.22	1.54
7	Gujarat	615.00	630.76
8	Haryana	186.46	170.58
9	HP.	15.67	13.60

1 2	3	4
10 J&K	1.17	N.R.
11 Karnataka	54.41	547.40
12 Kerala	7.42	N.R.
13 Madhya Pradesh	1220.00	962.03
14 Chhattisgarh	69.09	45.90
15 Maharashtra	944.83	815.01
16 Manipur	7411	71.90
17 Mizoram	199.00	N.R.
18 Meghalaya	5.17	43.00
19 Nagaland	70.00	90.00
20 Orissa	410.32	140.95
21 Punjab	7.76	5.84
22 Rajasthan	759.66	1108.65
23 Sikkim	73.00	50.84
24 Tamil Nadu	441.02	347.00
25 Tripura	50.00	37.00
26 Uttar Pradesh	329.83	247.71
27 Uttranchal	24.66	26.52
28 West Bengal	95.00	47.99
TOTAL	6715.35	6963.19

Note: Integrated Scheme of Oilseeds, Pulses, Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme (OPDP) and Accelerated Maize Development Programme (AMDP).

B: Integrated Scheme of Oilseeds, Pulses, Oil Palm & Maize (ISOPOM) (ii) Oil Palm Development Programme (OPDP)

(Rs in lakhs)

SI. No.	Name of the State	Expenditure 2002-03	Expenditure 2003-04
1	Andhra Pradesh	71.14	426.86
2	Assam	0.00	0.00
3	Goa	6.29	0.25
4	Gujarat	32.22	19.20
5	Karnataka	103.23	129.21
6	Kerala	0.00	41.12
7	Orissa	0.00	0.00
8	Tamil Nadu	68.93	93.31
9	Tripura	0.00	0.00
	TOTAL	281.81	709.95

Note Integrated Scheme of Oilseeds, Pulses, Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme (OPDP) and Accelerated Maize Development Programme (AMDP).

B: *Integrated Scheme of Oilseeds, Pulses, Oil Palm & Maize (ISOPOM)*

(Hi) National Pulses Development Project (NPDP)

(Rs. In lakh)

SI. No.	Name of the State	Expenditure 2002-03	Expenditure 2003-04
1	2	3	4
1	Andhra Pradesh	142.43	100.38
2	Arunachal Pradesh	9.97	29.93
3	Assam	15.00	47.00
4	Bihar	0.00	0.00

1 2	3	4
5 Jharkhand	2.50	N.R.
6 Goa	0.00	0.31
7 Guajrat	75.00	33.64
8 Haryana	39.70	38.56
9 Himachal Pradesh	7.10	27.16
10 J&K	103.92	N.R.
11 Karnataka	57.19	124.26
12 Kerala	3.75	1.75
13 Madhya Pradesh	361.29	281.61
14 Chhattisgarh	35.21	41.32
15 Maharashtra	263.66	170.87
16 Manipur	40.51	49.99
17 Mizoram	131.00	25.00
18 Meghalaya	9.50	19.00
19 Nagaland	60.50	17.50
20 Orissa	55.40	52.11
21 Punjab	0.00	2.60
22 Rajasthan	353.49	238.44
23 Sikkim	13.24	12.69
24 Tamil Nadu	93.00	68.13
25 Tripura	37.00	47.00
26 Uttar Pradesh	464.18	280.04
27 Uttranchal	29.69	12.20
28 West Bengal	4.50	21.56
TOTAL	2498.72	1743.05

Note: Integrated Scheme of Oilseeds, Pulses, Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme (OPDP) and Accelerated Maize Development Programme (AMDP).

B: Integrated Scheme of Oilseeds, Pulses, Oil, Palm & Maize (ISOPOM)

(iv) Accelerated Maize Development Programme (AMDP)

(Rs. in lakhs)

SI. No.	Name of the State	Expenditure 2002-03	Expenditure 2003-04
1	2	3	4
1	Andhra Pradesh	18.52	13.23
2	Arunachal Pradesh	11.14	13.87
3	Assam	0.00	22.43
4	Bihar	25.45	0.00
5	Jharkhand	0.00	0.47
6	Goa	0.00	0.00
7	Gujarat	0.29	3.76
8	Haryana	2.03	2.28
9	H.P	34.87	31.49
10	J&K	0.00	0.00
11	Karnataka	36.94	16.24
12	Kerala	0.00	0.00
13	M.P	46.09	3.79
14	Chhattisgarh	10.52	0.00
15	Maharashtra	47.37	37.58
16	Manipur	10.35	25.39
17	Mizoram	38.28.	50.28
18	Meghalaya	10.35	4.30
19	Nagaland	11.00 '	4.30
20	Orissa	0.74	0.00
21	Punjab	0.00	0.00

1	2	3	4
22	Rajasthan	33.57	47.83
23	Sikkim	10,71	9.87
24	Tamil Nadu	12.20	15.75
25	Tripura	8.73	25.62
26	Uttar Pradesh	51.32	21.69
27	Uttaranchal	10.62	6.88
28	West Bengal	0.00	0.00
	TOTAL	431.09	357.05

Note: Integrated Scheme of Oilseeds, Pulses, Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme (OPDP) and Accelercted Maize Development Programme (AMDP).

(v) Integrated scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM)

(Rs. in lakhs)

SI. No.	Name of the State	Expenditure 2003-04
1	2	3
1	Andhra Pradesh	3864.95
2	Assam	139.94
3	Bihar	421.65
4	Goa	7.75
5	Gujarat	1337.20
6	Haryana	113.49
7	H.P.	55.08
8	J&K	29.30
9	Karnataka	1560.97

1	2	3
10	Kerala	34.83
11	M.P.	2627.40
12	Chhattisgarh	523.56
13	Maharashtra	993.83
14	Mizoram	100.00
15	Orissa	569.86
16	Punjab	1.76
17	Rajasthan	1613.21
18	Tamil Nadu	742.00
19	Tripura	N.R.
20	Uttar Pradesh	761.43
21	West Bengal	228.97
	TOTAL	15727.18

Note: Integrated Scheme of Oilseeds, Pulses, Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme (OPDP) and Accelercted Maize Development Programme (AMDP).

C: Technology Mission on Cotton (TMC-MM-II)

(Rs. In lakh)

SI. No	Name of the state	Expenditure 2002-03	Expenditure 2003-04	Expenditure 2004-05
1	2	3	4	5
1	Andhra Pradesh	186.70	255.54	554.14
2	Gujarat	284.05	448.04	800.18
3	Haryana	81.61	95.97	186.96
4	Karnataka	151.74	377.55	420.79
5	Madhya Pradesh	145.04	138.64	406.42
6	Maharashtra	544.03	641.65	775.81

1 2	3	4	5
7 Orissa	60.17	54.17	100.94
8 Punjab	0.00	19.45	0.00
9 Rajasthan	157.95	208.02	189.55
10 Tamil Nadu	135.38	222.31	234 08
11 Tripura	7.50	12.00	15.07
12 U.P.	58.42	57.26	58.15
13 West Bengal	7.44	33.58	49.60
TOTAL	1820.03	2564.18	3791.69

(D) Technology Mission for Integrated Development of Horticulture in North-Eastem States including Sikkim, Uttranchal, H.P. & J&K (Mini Mission-ll)

(Rs in lakhs)

SI. No	Name of the state	Expenditure 2002-03	Expenditure 2003-04	Expenditure 2004-05 (Proy)
1	2	3	4	5
1	Arunachal Pradesh	1099.00	122000	0.00
2	Assam	1424.09	1400.00	1207.25
3	Manipur	687.36	638.00	1001.74
4	Mizoram	1276.76	1089.00	1227.10
5	Meghalaya	865.85	937.00	955.00
6	Nagaland	979.00	1256.00	373.75
7	Sikkim	857.14	1000.00	890.72
8	Tripura	845.00	900.00	1102,19
9	Uttaranchal		564.72	974.05
10	Himachal Pradesh		650.00	1300.00
11	Jammu & Kashmir			296.00
	TOTAL	8034.20	9654.72	9327.80